

ADDENDUM A

I. BASIC RATES:

A. Basic Rate: For each dwelling unit the basic charge is \$38.65 per billing cycle.

Consumption Charge: In addition to the basic rate, there shall be a tiered system for charges per cubic feet used as follows:

1. \$0.008 is charged per cubic foot (cf) for usage between 600 to 1200 cf.
2. \$0.016 is charged per cubic foot (cf) for usage between 1200 to 1800 cf.
3. \$0.032 is charged per cubic foot (cf) for usage 1800 cf and above.

B. Basic Rate for Commercial Unit: There are no commercial unit currently within the boundaries of Trail's End Water District. In the event commercial units come into existence, a rate based on a basic rate, consumption charge, and a meter size charge shall be established.

C. Excise Tax: \$0.05029 is charged by the State of Washington on water charges

D. Trailer Parks and Mobile Homes:

There are currently no trailer or mobile home parks within the boundaries of Trail's End Water District. In the event either type of facility comes into existence, they may be master-metered, and a rate based on a basic rate, and a consumption charge shall be established for each dwelling unit.

E. Multiple dwelling units: Structures containing two (2) or more dwelling units shall be deemed multiple dwelling units. Each building shall be separately metered except by the specific agreement of the District if other methods of metering be established. The rates shall be:

The basic rate of \$38.65 per unit plus the applicable consumption charge as follows:

1. \$0.008 is charged per cubic foot (cf) for usage between 600 to 1200 cf.
2. \$0.016 is charged per cubic foot (cf) for usage between 1200 to 1800 cf.
3. \$0.032 is charged per cubic foot (cf) for usage 1800 cf and above.

Inventory of occupied units shall be required and vacancy shall not affect the number of units for which charges are computed.

F. Recreational Property (**land with no real property**): Separately metered Recreational Property shall be charged a flat rate of \$ 23.19 per billing for consumption of up to 100 cubic feet per billing period.

If consumption for a billing period is in excess of this amount, the customer thereupon shall be disqualified for this flat rate until such time as consumption per billing period shall have again been below the 100 cubic feet per billing period consumption for **two (2)** consecutive billing periods.

G: Mini Minimum Charge (**land with real property**): If a customer's usage drops below 100 cubic feet per billing period, such customer is eligible for the "Mini Minimum" rate, which shall be a flat basic rate of \$ 30.29 per billing period. If consumption for a billing period is in excess of this amount, the customer thereupon shall be disqualified for this flat rate until such time as consumption per billing period shall have again been below the 100 cubic feet per billing period consumption for **two (2)** consecutive billing periods.

II. DEVELOPER FEES, RATES, AND CHARGES

At this time, the District boundaries have been built out and thus there is no need to develop a fee schedule for developer's extension of the system. If in the future the District annexes area or is otherwise open to development, a system of fees, rates, and charges will be developed to include hydrant deposits, connection charges based on meter size, and development fees for applications and manuals.

III. CONNECTION CHARGES

Connection Charges: At the time of first requesting connection of a property to the District's mains, there shall be paid the following connection charges by the property owners seeking to connect to the district's water supply system:

A. Meter Installation charges based upon meter size--

<u>Meter Size</u>	<u>Amount</u>
5/8" x 3/4"	\$ 1,285.00
1"	\$ 1,285.00

Any meter size larger than 1 inch shall be charged time and materials and shall be determined at the time of application. The estimate for labor is based on current wages of assigned employees, and a written estimate will be provided prior to work starting.

Meter Installation: The charges shall apply to each lot or parcel being serviced by Trails End Water District. There shall be a separate meter installed for each lot or parcel.

Irrigation Meter: An irrigation meter is separate and requires a separate meter installation charge and separate capital improvements charge. Installation of an irrigation meter shall not require payment of a Distribution Improvement Charge.

B. **Production and Storage Improvements Charge:** This is often referred to as the “capital improvements” charge. There shall be paid a capital improvements charge to provide for an equitable contribution towards the cost of water production and storage facilities. This charge shall be the amount of:

- Per dwelling unit..... \$2,915.00
- Multiple Units or Trailer Parks, per unit: None set by the Board
- Commercial property per square foot..... None set by the Board

Multi-Use Structures: The production and storage improvements charge for multi-use structures shall be determined on a case by case basis, considering the conditions and circumstances then existing, the charges to be as nearly as may be uniform for circumstances and uses which are similar in nature, provided, however, that any multiple use structure containing dwelling units shall be charged in accordance with commercial charges to be set by the Board at a future date.

C. **Distribution Improvements (D.I.) Charge:** This is often referred to as the “front footage” or “backlot” charge. The boundaries of the District are currently built out. If such backlot charges become applicable in the future, the Board shall set these charges and their calculation.....None set by the Board

IV. OUT OF DISTRICT CHARGES FOR SERVICE

Out of District charges to customers whose service is outside the incorporated boundaries of the District as legally described is subject to setting at time of application, in lieu of charges reflected in this resolution, on a case by case basis, at the discretion of the commissioners

V. LEAK ADJUSTMENT

Customers may receive one adjustment every three (3) years up to 50% of the billing amount being contested due to a leak.

VI. WATER AVAILABILITY LETTERS

Water Availability Letters: **\$500**

Letters are valid for two (2) years from time of issuance, and will run with the property and at time of initial hook-up the cost of the availability letter will be applied to the connection charges.

VII. STREET LIGHTING

Trails End Water District does not currently have any street lighting, and no charge is made for street lighting.

VIII. OTHER FEES AND CHARGES

A. Tampering Charges: \$200.00

B. Cross Connection charge:

Re Test of Cross Connection: \$40.00

Reconnection Fee:\$40.00

C. Account Change Fee:.....\$20.00

At the time of connection or at the time of a subsequent change of account responsibility, there shall be paid to the District an account change fee. This sum is not refundable.

D. After Hours Fee:..... \$50.00

When the connection or provision of water, or the collection of charges or fees, or any other activity relating to service to any customer involves District employees after usual business hours, an after hours fee may be assessed.

E. Shut off Notices or Door Tags\$ 20.00

On the 16th day of the third month following the period billed, if payment has not been received, the District will cut off service. To remind the customer of this provision, the District may give a shut-off notice by delivery or conspicuous posting. An additional \$20.00 fee shall be due and payable as of the day of the posting or delivery.

F. Service Turned Off or On:\$25.00

Per customer request, if the meter is turned off for more than three (3) months.

G. Reconnection Fee:.....\$40.00

After shut-off, water service will not be restored until full payment on the account, including all fees and charges, plus an additional \$40.00 to restore service.

H. Delinquency: The minimum amount due on any account in order for Trails End Water District 2 to issue a delinquency notice is:.....\$30.00

I. Failure to Allow Reading of Meter.....\$2.00 Per day

If any property owner, tenant, licensee, or other occupant fail to permit District personnel upon the property for the purpose of reading a water meter, then in addition to the base rate, a fee of \$2.00 per day shall be assessed each month.

J. Abandonment of Service:\$100.

The District shall charge for each meter pulled pursuant to a request for abandonment.

K. Reactivation of Abandoned Service: \$300

Each customer request for reactivation shall be charged a re-drop fee. If the reactivation request is made within three (3) years of the original request to abandon service, then the account when reactivated will be back billed for the basic rate, retroactive to the date of inactivation.

L. Returned Check Fee \$40